MS-DT

DEFAULT BUDGET OF THE TOWN

OF: ASHLAND

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Leigh Sharpe

Beth Bartlett

Jeanette I Stewart

Bobbi Houston

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Ashland FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	6168	0		6168
4140-4149	Election,Reg.& Vital Statistics	34373	156		34529
4150-4151	Financial Administration	223991	21574		245565
4152	Revaluation of Property	67140	0		67140
4153	Legal Expense	10000	0		10000
4155-4159	Personnel Administration	13753	0		13753
4191-4193	Planning & Zoning	6611	0		6611
4194	General Government Buildings	25000	1000		26000
4195	Cemeteries	400	0		400
4196	Insurance	67426	30834		98260
4197	Advertising & Regional Assoc.	1850	124		1974
4199	Other General Government	6000	0		6000
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	487301	7944		495245
4215-4219	Ambulance	32577	-2827		29750
4220-4229	Fire	150809	17145		167954
4240-4249	Building Inspection	8563	0		8563
4290-4298	Emergency Management	1315	0		1315
4299	Other (Incl. Communications)		0		
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	206419	16602		223021
4312	Highways & Streets	124053	0		124053
4313	Bridges	400	0		400
4316	Street Lighting	67600	3023		70623
4319	Other	7000	33000		40000
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration	140239	1544		141783
4323	Solid Waste Collection		0		
4324	Solid Waste Disposal		0		
4325	Solid Waste Clean-up		0		
4326-4329	Sewage Coll. & Disposal & Other		0		
		1688988			1819107

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Rev 07/07

Default Budget - Town of Ashland FY 2009

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	2453	0		2453
4414	Pest Control	3100	0		3100
4415-4419	Health Agencies & Hosp. & Other	7500	0		7500
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	38065	0		38065
4444	Intergovernmental Welfare Pymnts		0		
4445-4449	Vendor Payments & Other		0		
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	155902	2198		158100
4550-4559	Library	46058	0		46058
4583	Patriotic Purposes	6506	0		6506
4589	Other Culture & Recreation	646	0		646
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		0		
4619	Other Conservation	500	0		500
4631-4632	REDEVELOPMENT & HOUSING		0		
4651-4659	ECONOMIC DEVELOPMENT		0		
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	187074	23434		210508
4721	Interest-Long Term Bonds & Notes	148350	-15394		132956
4723	Int. on Tax Anticipation Notes	500	0		500
4790-4799	Other Debt Service	4685	0		4685

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	305,969			305,969
	Water-	195,818			195,818
	Electric-	3,209,584			3,209,584
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	6,001,698			6,138,379

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions